

**Smoky Hill HOA  
2010 Approved Budget**

**Income**

<b>Dues</b>	\$ 79,344
<b>Legal Fees Recovered</b>	\$ 55,000
<b>Late Fees</b>	\$ 4,000
<b>Lien Fees</b>	\$ 1,000
<b>Bank Accounts Interest</b>	\$ 950
<b>Miscellaneous Income</b>	\$ 500
<b><u>Total HOA Dues &amp; Income</u></b>	<b><u>\$ 140,794</u></b>

**Expense**

<b>Coyote Park</b>	
<b>Lights</b>	\$ 420
<b>Liability &amp; BOD Insurance</b>	\$ 4,200
<b>Land Maintenance</b>	\$ 500
<b>County Land Taxes</b>	\$ 300
<b>Dumpsters</b>	\$ 6,500
<b>Ice Cream Social</b>	\$ 1,000
<b>Welcome/Newcomers</b>	\$ 100
<b>Neighborhood Awards Program</b>	\$ 450
<b>Meetings / Board of Boards</b>	\$ 400
<b>Bad Debt Writeoff</b>	\$ 14,000
<b>Bank Service Charges</b>	\$ 50
<b>P.O. Box</b>	\$ 50
<b>Dues and Subscriptions</b>	\$ 175
<b>Postage</b>	\$ 1,500
<b>Printing</b>	\$ 2,300
<b>Board Education (per SB-100)</b>	\$ 500
<b>Federal &amp; State Tax Preparation</b>	\$ 450
<b>State &amp; Federal Taxes</b>	\$ 350
<b>Covenant Enforcement &amp; Accounting</b>	\$ 35,760
<b>Management Co. Miscellaneous</b>	\$ 1,800
<b>Misc. Postage, Printing, Copies</b>	\$ 2,200
<b>Legal - Covenants &amp; Collections</b>	\$ 55,000
<b>Recording Fees</b>	\$ 360
<b>E-mail Maintenance</b>	\$ 250
<b>RESERVES</b>	\$ 12,179
<b>Total Expense</b>	<b>\$140,794</b>